

Swansea Library Service

Details of 6 Quality indicators supplied for WPLS 2020 21

WPLSQI 7 Location of service points

- Population density (persons per hectare) 6.5

WPLSQI 8 Library use

Total number of external visits to the library's web site during the year	136,059	551
Total number of active borrowers during the year	31,670	128
Total number of library members	87,246	353
Total number of adult book issues	88,353	358
Total number of children's book issues	32,666	132
Total number of audio-visual issues	5,625	23
Total number of electronic downloads	188,191	762

WPLSQI 9 Up-to-date and appropriate reading material

	2020-21			2019-20
Total number of items acquired	30,468	123		40,637
Total materials expenditure (from WPLSQI 14)	£223,532	£905		£385,251
Total expenditure on material purchased for children	£55,907			
Does this figure include expenditure on a Schools Library Service?				
Percentage of materials expenditure for children	25%		%	19%

WPLSQI 10 Welsh language resources

	2020-21			2019-20
Total expenditure on materials in the Welsh language	£9,552			
Percentage of materials expenditure on materials in the Welsh language	4.27%		%	3%
Spend per 1,000 Welsh-speaking resident population	£420		£	£424

WPLSQI 13 Staffing levels & qualifications

	2020-21			2019-20
Total number of staff (FTE)	71.3	2.89		71.1
Authority comment (including information about shared staff):				
"In post" as per guidelines = 71.32 and estab is 74.91				
Number of staff holding recognised library related qualifications (FTE) (including cognate areas)	6.5	0.26		7.4
Number of staff holding qualifications in cognate areas (FTE)	0.0			0.0
Number of posts which require a library qualification	7.0			3.0
Does the designated operational manager of library services hold a formal qualification in librarianship or information science or information management?				
Please give details of current qualifications held:	BA Hons Library and Information Studies MCLIP			

WPLSQI 14 Operational expenditure

E	2020-21			2019-20
Expenditure on staff	£2,169,878	79%		76%
Total materials expenditure	£223,532	8%		13%
Expenditure on maintenance, repair & replacement of equipment & buildings	£105,016	4%		2%
Total other operational costs	£199,520	7%		8%
Total revenue expenditure	£2,763,405			
Total revenue expenditure per 1,000 population	£11,188		£11,751	
Total capital expenditure	£62,449			
Total capital expenditure per 1,000 population	£253		£123	